Thursday, May 17, 2007

Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

Item No. 19

Subject: Authorize award and execution of a 24-month requirements service contract with EAGLE HYDRO BLAST, Pflugerville, TX, for hardscape and paver maintenance services in Tax Increment Financing Reinvestment Zone #15, consisting of Blocks 2 (Silicon Labs), Block 3 (City Hall), Block 4 (CSC), and Block 21 (Stratus), in an estimated amount not to exceed \$183,270, with two 12-month extension options in an estimated amount not to exceed \$91,635 per extension option, for a total estimated contract amount not to exceed \$366,540.

Amount and Source of Funding: Funding in the amount of \$517 is available in the Fiscal Year 2006-2007 Operating Budget of the Finance and Administrative Services Department, Building Services Division. Funding in the amount of \$30,028 is available in the Tax Increment Financing Fund for Tax Increment Financing Reinvestment Zone #15. Funding for the remaining 20 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Mick Osborne, Sr. Buyer Specialist/974 2995

Purchasing Language: Lowest responsive bid of three bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Boards and Commission Action: To be reviewed by the Tax Increment Financing Board on May 17, 2007.

In August 1999, the City Council created Tax Increment Financing Reinvestment Zone #15 (TIF#15) for the purpose of maintaining the plazas, streetscapes and other public improvements installed on Block 2 (Silicon Labs), Block 3 (City Hall), Block 4 (CSC), and Block 21 (Stratus). This contract will provide for hardscape and paver maintenance services, including power washing, in Tax Increment Reinvestment Zone #15, which includes Blocks 2, 3, 4, and 21. The contractor will furnish all materials, labor, and equipment to maintain the streetscape, including:

- Collecting and removing leaves, trash, and debris (excluding refuse in trash bins);
- Cleaning pavers, walkways, curbs, gutters, storm drain inlets, and parking turnouts (routine vacuuming or hand sweeping with periodic power washing);
- Cleaning and wiping down benches and chairs (including stone seating on Block 3), bike racks, waste bin exteriors, and other public amenities;
- Removing advertisement materials, such as playbills, from streetlight poles, traffic signs, streetscape amenities, and other devices.
- Removing graffiti after pre-approval from City contract manager;
- Stabilizing and leveling loose or rocking pavers;
- Replacing cracked and broken pavers;
- · Cleaning or replacing heavily soiled pavers; and

Applying additional sand or designated material in joints as necessary.

Services will be performed on a daily basis, with both regularly scheduled and as-needed power washings.

The solicitation was issued in accordance with the Emissions Reduction Initiative. The recommended awardee received a two percent price preference based on their usage of CARB/US-EPA certified equipment.

MBE/WBE solicited: 19/10 MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. One hundred and sixty three notices were sent, including 19 MBEs and 10 WBEs. Three bids were received, with no response from the MBEs/WBEs.
- c. The pricing offered represents a 12% increase to the last contract awards in August, 2005. This contract will replace two separate contracts (one for power washing and one for hardscape maintenance) and includes the addition of paver maintenance and replacement. Tornado Pressure Wash is the current contractor for power washing services and CIE Management Services is the current contract for hardscape maintenance.

APPROVAL JUSTIFICATION

- a. Lowest responsive bid received.
- b. The Purchasing Office concurs with Building Services' recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.